

Mayfield East Public School

National Partnership on Literacy and Numeracy Reform Elements

1. Effective, evidence-based teaching

2. Strong leadership and whole school engagement in literacy and numeracy

3. Monitoring school and student performance to identify when support is needed

Budget item	Reform Element	Notes	2009/10 Allocation
Classroom Leader and teachers' professional learning	1 and 2	In school support and PL for reading program	\$ 57,724
SMART data workshops	3		\$ 450
Team leadership school improvement program (TLSIP)	2		\$ 2,050
School self Evaluation (SSE)	3		\$ 150
Reading and Numeracy whole school program	1	Accelerated Literacy	\$ 17,047
Reading and Numeracy individual student intervention	1	MULTILIT	\$ 4,604
General operating expenses	1 and 2	Other expenditure related to implementing NPLN program specified in the revised school improvement plan	\$ 19,540
TOTAL		Total budget plan 2009/10	\$ 101,565